| June 04, 2024 (Revised) Project Name Total Project Co | st Construction Budge | t Soft Costs April 2 | 2024 May 2024 June 202 | 24 July 2024 | Aug 2024 Se | ept 2024 Oct 2024 Nov 2 | 024 Dec 2024 | Jan 2025 Feb 2 | 2025 Mar 2025 Apr 2025 | May 2025 June 2025 | July 2025 Au | g 2025 Sept 2025 | Oct 2025 | Nov 2025 Dec 2025 | Jan 2026 Feb 202 | Mar 2026 | April 2026 | May 2026 June 2026 | July 2026 Aug 2026 | Sept 2026 | Oct 2026 | Nov 2026 | Dec 2026 Jan 2027 Fel |
|---|-------------------------|---|------------------------|------------------------|---|---|--|-----------------------------------|--|--------------------|-----------------------|------------------|--|---|------------------|----------|------------|--------------------|--------------------|--------------------|-----------------|----------|-----------------------|
| Hiring the | | | May Bond Refe | | | | | | | ., | | | | | | | | , | | | | | |
| Construction Manager/Risk | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Board of Trustees se as the Delivery Meth | elects Construction manager at Risk hod at their Regular Meeting in Dece | ember 2018 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | RFQ for CM | 1@Risk | | | | | | | | | | | | | | | | | | |
| | | | June 10th, | | | | | | | | | | | | | | | | | | | | |
| | | | Selects the | P. Delivery Method of | at their regular Board | I meeting | | | | | | | | | | | | | | | | | |
| | | | Board of Trustees C | Canvases the Votes | s | | | | | | | | | | | | | | | | | | |
| | | | at their Regular Me | eeting on May 15th | h. | | | | | | | | | | | | | | | | | | |
| Band Oversite Committee Mantings | | | | | | | | | | | | | | | | | | | | | | | |
| Bond Oversite Committee Meetings Meetings | | | | | | | | | | | | | | | | | | | | + | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| New CTE Building | | <u> </u> | | | | | | | | | | | | | | | | | | | 1 | | |
| | | | Schemati | ic Design | Presentation to the for Approval of Desi | Board of Trustees ign Development | | | | | | | | | | | | | | | | | |
| | | | | | at their regular mee | eting on August 2024 | | | | | | | | | | | | | | | | | |
| | | | | Design Deve | velopment | Release | Documents for Competit | tive Bidding to Intere | rested Sybcontractors | | | | | | | | | | | | | | |
| | | | | | Construction Docu | uments | Board of Trustees | s accepts amendme | nent to the Contract | | | | | | | | | | | | | | |
| | | | | | | | with the Construc meeting in Decen | ction Manager for ti mber 2024 | the GMP at their | | | | | | | | | | | | | | |
| | | | | | n to the Board of Truste I of Schematic Design | ees Bidding | | | | | | Sı | bstantial Comple | tion | | | | | | | | | |
| | | | | | ular meeting in July 202 | 24 | | | | | | | | | | | | | | | | | |
| | | | | | | | Construction Ph | nase | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| \$5,255,542.00 | | | | | | 75% Construction Docum | nents | | | | | v | arranty Period | Begins | | | | | 11 Month We | lk-Through in Aug | ust 2026 | | |
| | \$4 379 620 00 | | | | | 75% Construction Docum Review with Columbus I | | | | | | V | darranty Period | Begins | | | | | 11 Month W | lk-Through in Aug | End of Warranty | / Period | |
| Professional Fees(6%) | \$4,379,620.00 | \$262,777.00 | | | | | | | | | | | arranty Period | Begins | | | | | 11 Month We | lk-Through in Aug | | / Period | |
| Geotech Reports/Surveys/Material Testing(2%) | \$4,379,620.00 | \$262,777.00 \$87,592.00 \$306,576.00 | | | | | | | | | Furniture Purchase o | | farranty Period | Begins | | | | | 11 Month W | lk-Through in Aug | | / Period | |
| | \$4,379,620.00 | \$87,592.00 | | | | | | | | | Furniture Purchase o | | darranty Period | Begins | | | | | 11 Month Wi | Ilk-Through in Aug | | y Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) | \$4,379,620.00 | \$87,592.00 \$306,576.00 | | | | | | | | | Furniture Purchase o | | darranty Period | Begins | | | | | 11 Month Wi | Ilk-Through in Aug | | y Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 | \$4,379,620.00 | \$87,592.00 \$306,576.00 | | | | | | | | | Furniture Purchase o | | arranty Period | Begins | | | | | 11 Month Wi | Ilk-Through in Aug | | / Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) | \$4,379,620.00 | \$87,592.00 \$306,576.00 | | | | | | | | | Furniture Purchase c | | arranty Period | Begins | | | | | II Month Wi | Ilk-Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schematik | ic Desian | | | | | | | Furniture Purchase c | | arranty Period | Begins | | | | | II Month Wi | lk-Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | ic Design | | | 50 | oard of Trustees acc | excepts amendment to the Contract on Manager for the GRB get their | | Furniture Purchose of | | arranty Period | Begins | | | | | II Month Wi | lk-Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | ic Design Design Deve | relopment | | B.B | oard of Trustees acc | accepts amendment to the Contract on Manager for the GMP at their | | Furniture Purchase of | | Period Period | Begins | | | | | II Month Wi | Ik-Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | | | | B.B | | | | Furniture Purchose of | | Period Pe | Begins | | | | | II Month Wi | ik-Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | | | Review with Columbus I: | B.B | | | | Furniture Purchase of | | Period Pe | Begins | | | | | II Month Wi | Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | Design Deve | Con | Review with Columbus I: | BC WW W W W W W W W W W W W W W W W W W | | | | Furniture Purchase of | | Period Period | Begins | | | | | II Month Wi | Through in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | Design Deve | Con | Review with Columbus I: | SD S | neeting in January 20 | | | Furniture Purchase of | | Period Period | Begins | | | | | II Month Wi | in Aug | | Period | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | SD S | neeting in January 20 | 2025 | | Furniture Purchase of | | | | | | | | II Month Wi | | End of Warranty | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | Bidding CC | neeting in January 20 | 2025 | | Furniture Purchase of | | | Begins If a segment of the segment | | | | | II Month Wi | | | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | SD S | neeting in January 20 | 2025 | | Furniture Purchose of | | u u | | Building | | | | II Month Wi | | End of Warranty | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School | \$4,379,620.00 | \$87,592.00 \$306,576.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | Bidding Bidding Castruction Documents | neeting in January 20 | 2025 | | Furniture Purchose of | | u u | /arranty Period | Building | | | | II Month Wi | | End of Warranty | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School Addition/Renovation \$8,347,008.00 | | \$87,592.00 \$306,576.00 \$218,980.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | Bidding Bidding Castruction Documents | neeting in January 20 | 2025 | | Furniture Purchose of | | u u | /arranty Period | Building | | | | 11 Month Wi | | End of Warranty | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School Addition/Renovation Professional Fees(6%) \$8,347,008.00 | | \$87,592.00 \$306,576.00 \$218,980.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | Bidding Bidding Castruction Documents | neeting in January 20 | 2025 | | Furniture Purchose of | and Installation | V V | farranty Period | Building | | | | II Month Wi | | End of Warranty | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School Addition/Renovation Professional Fees(6%) Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) \$8,347,008.00 | | \$87,592.00 \$306,576.00 \$218,980.00 \$118,980.00 \$417,350.00 \$139,117.00 \$139,117.00 \$486,908.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | Bidding Bidding Castruction Documents | neeting in January 20 | 2025 | | Furniture Purchose of | | V V | farranty Period | Building | | | | 11 Month W | | End of Warranty | | |
| Geotech Reports/Surveys/Material Testing(2%) Furniture(7%) Technology(5%) PBK Project Number 17375 New Elementary School Addition/Renovation Professional Fees(6%) Geotech Reports/Surveys/Material Testing(2%) \$88,347,008.00 | | \$87,592.00 \$306,576.00 \$218,980.00 \$417,350.00 \$339,117.00 | Schemati | Design Deve | n to the Board of Trustal | Review with Columbus I: | Bidding Bidding Castruction Documents | neeting in January 20 | 2025 | | Furniture Purchase of | and Installation | V V | farranty Period | Building | | | | II Month W | | End of Warranty | | |